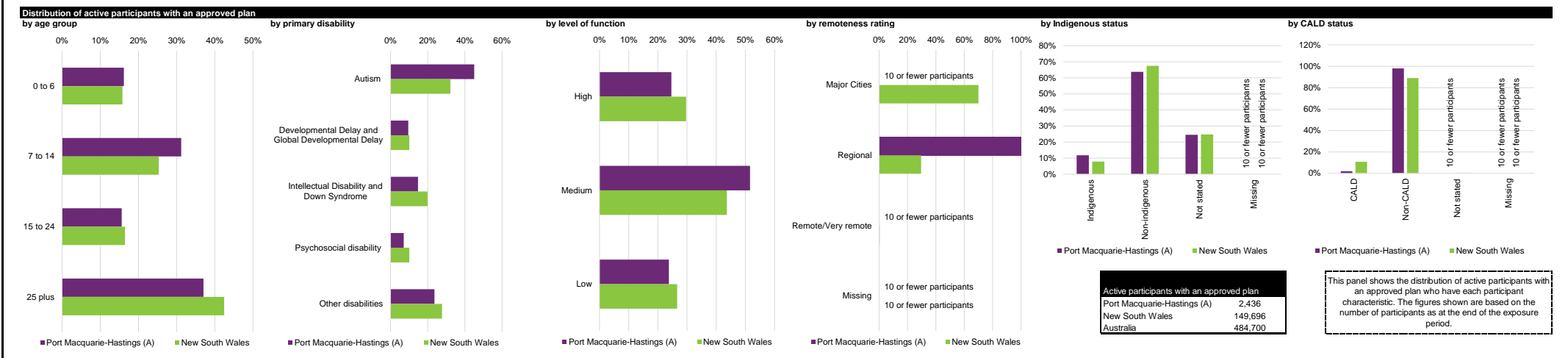
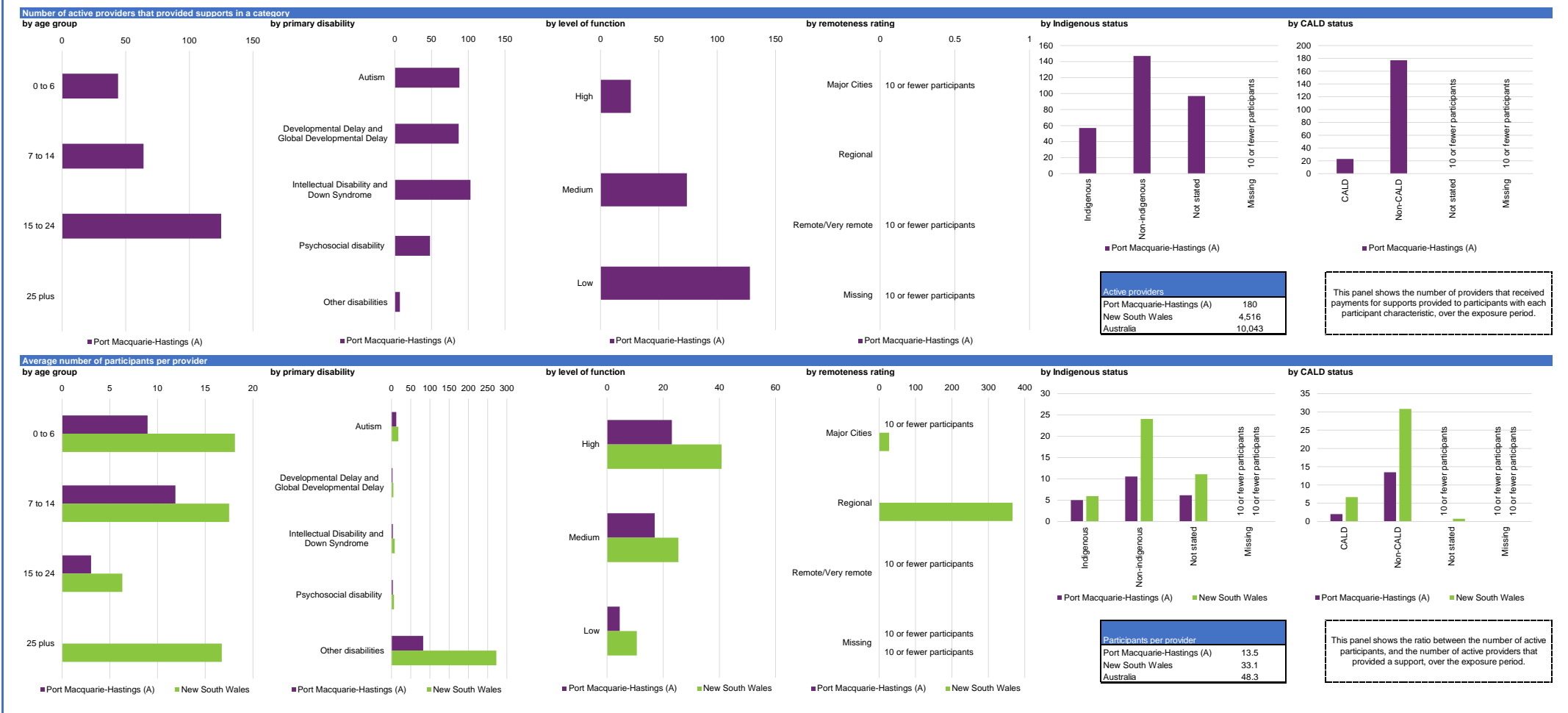


Participant profile

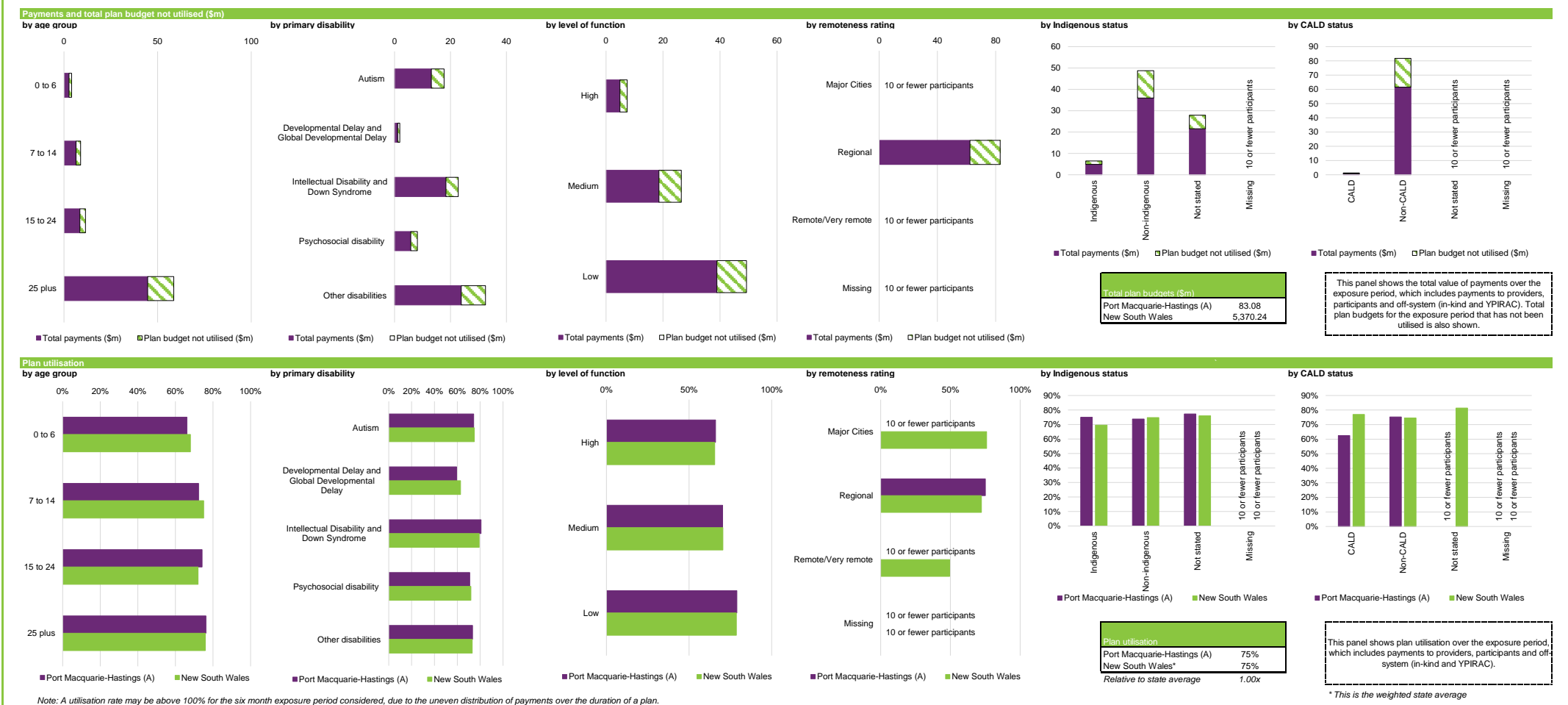
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,683	41	41.0	1.4	849	1.0	603	71%	61%	82%
Daily Activities	1,206	75	16.1	38.2	31,594	31.1	25,720	81%	60%	83%
Community	1,173	58	20.2	19.1	16,305	15.0	12,781	78%	58%	84%
Transport	923	3	307.7	1.4	1,514	1.4	1,533	101%	56%	83%
Core total	2,666	90	23.0	60.1	29,100	48.5	23,471	81%	60%	82%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	59%	83%
Daily Activities	2,374	78	30.4	12.5	5,272	7.7	3,228	61%	59%	82%
Employment	106	8	13.3	0.5	4,958	0.3	2,667	54%	59%	85%
Relationships	261	21	12.4	1.1	4,274	0.6	2,181	51%	25%	76%
Social and Civic	806	28	28.8	2.2	2,763	1.2	1,443	52%	53%	80%
Support Coordination	872	77	11.3	1.8	2,085	1.4	1,560	75%	56%	80%
Capacity Building total	2,412	141	17.1	19.6	8,146	12.4	5,133	63%	60%	82%
Capital										
Assistive Technology	489	37	13.2	2.7	5,567	1.0	2,110	38%	69%	83%
Home Modifications	129	15	8.6	0.6	4,596	0.4	3,378	73%	47%	86%
Capital total	540	46	11.7	3.3	6,139	1.5	2,718	44%	65%	84%
All support categories	2,436	180	13.5	83.1	34,106	62.3	25,592	75%	60%	82%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.